

Schedule for procurement of goods under SSA, NPEGEL and KGBV for the year 2011-12

Name of State: TRIPURA

Sl. No.	Description of goods / articles	Quantity in number	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Action 2011-12											
					April	May	June	July	August	September	October	November	December	January	February	March
1	Text Book for 4 districts							1	2	3	4	5	6			
2	TLE								1	2	3	4	5	6		
3	Office equipment including Computers and its accessories for SPOs and DPOs						1	2	3	4	5	6				
4	Office furniture for SPOs and DPOs															
5	Office contingencies for SPOs and DPOs						1	2	3	4	5	6				
6	Hiring of vehicles in SPOs and DPOs					1	2	3	4	5	6					
7	BRC contingencies							1	2	3	4	5	6			
8	BRC TLM							1	2	3	4	5	6			
9	CRC furniture															
10	CRC contingencies							1	2	3	4	5	6			
11	CRC TLM							1	2	3	4	5	6			
12	Special Training						1	2	3	4	5	6				
13	Aids and appliances / special equipment for disabled children						1	2	3	4	5	6				
14	Reading materials for disabled children Braille books for disabled children						1	2	3	4	5	6				
15	Remedial Teaching						1	2	3	4	5	6				
16	Educational kit for girls under innovative activities															
17	Computer hardware, software accessories and training for school under innovative activities															

Method of Procurement

- Without tender
- Single tender
- Open tender
- Limited tender
- Rate contract
- F. Procurement

Procurement

1. Preparation of specifications and bids document
2. Issue of Invitation to bid
3. Open bids
4. Evaluation
5. Award
6. Delivery

Procurement Schedule for civil works under SSA, NPEGEL and KGBV for the year 2011-12

Name of State: TRIPURA

Sl. No.	Description of works	Quantity in numbers	Method of procurement	Estimated Cost (Rs. in lakh)	Procurement Action 2011-12											
					April	May	June	July	August	September	October	November	December	January	February	March
1	Headmaster Room (Pry.)	288	Community construction by VEC / Ward Committee	792.86						1		6	7		8	9
2	Headmaster Room (Up. Pry.)	318		875.45						1		6	7		8	9
3	Addl. Class Room	97		267.04						1		6	7		8	9
4	Separate Girls Toilet	1961		3453.32						1		6	7		8	9
5	Toilets	210		359.52						1		6	7		8	9
6	Drinking Water facility	7		6.46						1		6	7		8	9
7	Boundary Wall (meter)	23029		1016.04						1		6	7		8	9
	Libraries (Pry)	982		29.46						1		6	7		8	9
	Libraries (Up. Pry)	453		45.30						1		6	7		8	9
	KGBV	2		167.72						1		6	7		8	9
	Total			7013.17												

Method of procurement

Community construction

Open tender

Procurement Actions

1. Preparation of specifications and bids documents
2. Issue of invitation to bid
3. Open bids
4. Evaluation of bids
5. Award of contracts
6. Construction 25% complete
7. Construction 25% complete
8. Construction 25% complete
9. Construction 25% complete

