

**Procurement Scheduled for Goods under SSA, NPEGEL and KGBV for the year 2008-09**

Name of State: TRIPURA

Sl. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. in lakh)	Procurement Actions 2008-09											
					April	May	June	July	August	September	October	November	December	January	February	March
1	Text Book for 4 districts							1	2	3	4	5	6			
2	TLE								1	2	3	4	5	6		
3	Office equipment including Computers and its accessories for SPOs and DPOs						1	2	3	4	5	6				
4	Office furniture for SPOs and DPOs															
5	Office contingencies for SPOs and DPOs						1	2	3	4	5	6				
6	Hiring of vehicles in SPOs and DPOs						1	2	3	4	5	6				
7	BRC contingencies							1	2	3	4	5	6			
8	BRC TLM							1	2	3	4	5	6			
9	CRC furniture															
10	CRC contingencies							1	2	3	4	5	6			
11	CRC TLM							1	2	3	4	5	6			
12	AIE / TLM for the learner						1	2	3	4	5	6				
13	AIE / TLM equipment for center						1	2	3	4	5	6				
14	AIE contingencies						1	2	3	4	5	6				
15	Adies and appliances / special equipment for disabled children						1	2	3	4	5	6				
16	Reading materials for disabled children Braille books for disabled children						1	2	3	4	5	6				
17	ECCE kit under innovative activities															
18	Educational kit for girls under innovative activities															
19	Computer hardware, software accessories and training for school under innovative activities															

**Method of Procurement**

Without tender  
 Single tender  
 Open tender  
 Limited tender  
 Rate contract  
 F. Procurement

**Procurement**

1. Preparation of specifications and  
 2. Issue of  
 3. Open bids  
 4. Evaluation  
 5. Award  
 6. Delivery

Pocurement Schedule for civil works under SSA, NPEGEL and KGBV for the year 2008-09

Name of State: TRIPURA

Sl. No.	Description of works	Quantity in numbers	Method of procurement	Estimate d Cost (Rs. in lakh)	Procurement Actions 2008-09												
					April	May	June	July	August	Septemb er	October	Novembe r	Decembe r	January	February	March	
1	New School building (Pry)	253	Community construction by VEC / AMC	2032.74					5	6	7	8	9				
2	ADDL. Class room (U. Pry)	170		273.80					5	6	7	8	9				
3	Toilet for girls	361		72.20					5	6	7	8	9				
4	URC	1		8.00					5	6	7	8	9				
	<b>Total</b>	<b>785</b>		<b>2386.74</b>													

Method of procurement

Community construction

Open tender

Procurement Actions

1. Preparation of specifications and bids documents
2. Issue of invitation to bid
3. Open bids
4. Evaluation of bids
5. Award of contracts
6. Construction 25% complete
7. Construction 25% complete
8. Construction 25% complete
9. Construction 25% complete

N.B: Figures reported in the statement on the basis of Appraisal Note 2008-09